

BUDGET 2022 District 22		
FINAL - Accepted at the February 13, 2022 District 22/GSR Meeting		Notes
INCOME		
Checking Balance as of 12/31/21	12,017.00	Note we also carry a \$3,000 Prudent Reserve in a Savings account.
Expected group & personal contributions for 2022	9,181.00	2021 Contributions \$8347 + 10%
Total	21,198.00	
EXPENSES		
Bank Fee	-	We no longer are charged a bank fee
Grapevine, E-Pub, and La Vina Subscriptions	120.00	Yearly, 2021 \$110. + 10%
PO Box	161.00	Yearly, 2021 \$146 + 10%
Rent at Alano Club	228.00	Monthly, \$19 x 12
ZOOM	127.00	Yearly, 2021 \$115. + 10%
QuickBooks (online subscription) and QB help-line	700.00	Monthly, \$50 x 12 and \$00 for QB Help-line
PRAASA Registration	300.00	\$15 @ 20
Printing & Misc. Expense	1,000.00	Includes handouts for District meetings, including ink cartridges, and misc.
DISTRICT 22 EVENTS		
Summer Service Workshop & Luncheon (Delegate's Report-back)	600.00	Based on the Service Luncheon & Delegate Report in Nov 2021
Fall Traditions Workshops & Luncheon	600.00	
Misc. Workshops	500.00	Possible smaller workshops: Conference Agenda Items, Grapevine Story Writing, and Concepts Workshop have all been suggested.
DCM, ALT. DCM, REGISTRAR, SECRETARY, TREASURER		
DCM Travel Expense *	3,500.00	\$350 x 10 events
Alt. DCM Travel Expense *	1,400.00	\$350 x 4 events
Registrar - Postage & misc.	100.00	Added at the District meeting 02/13/22
Secretary - Postage & misc.	100.00	
Treasurer - Postage & misc.	100.00	
STANDING COMMITTEES AND LIAISONS		
Archive Chair - Travel to Archive Repository, Oxnard, CA *	180.00	\$90 x 2 events
CPC/PI (Cooperation with the Professional Community/Public Information)	800.00	Registration & membership for CAPIO (Zoom attendance)
Grapevine Chairperson	200.00	New display or banner not to exceed \$200.
Technology Chair		
District 06 Spanish Liaison	350.00	1 event in EI FORO
Convention Liaison	-	
H&I Liaison	-	
SLOPYAA Liaison	-	
GSR's DISTRICT OFFICERS TRAVEL EXPENSES		
GSR's and District Officers funds for Area Assemblies & PRAASA *	5,000.00	To be used at discretion of the Committee
NEW EQUIPMENT		
Zoom Equipment	2,000.00	Raised from \$1,000 to \$2,000 at the 2/13/22 District 22/GSR meeting
WEBSITE COST		
Set up fee	300.00	Currently discussing in Old Business
Maintenance fee	582.00	Non-recurring fee
		Recurring fee \$48.50 x 12
TOTAL PROJECTED EXPENSES FOR 2021	18,948.00	
* Travel expenses include:		
Hotel @ \$170 max per day		
.38 cents per mile roundtrip using Google Maps		
Food is not included		
District 22 mirrors Area 93 budget as much as possible.		
Groups that have GSR's are expected to contribute to the GSR's travel expenses for Area Assemblies and PRAASA if possible. (PRAASA will be on Zoom in 2022)		
It is encouraged to share rooms and carpool.		
Total projected contributions and bank balance as of 12/31/21	21,198.00	Does not include \$3,000 in savings for prudent reserve.
Total projected expenses for 2022	(18,948.00)	
Overage	2,250.00	The committee may consider contributing to the General Service Office or other A.A. Service entities.